

# Pupil premium Grant Expenditure Report

## 2018/19

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<b>Number of pupils and pupil premium grant (PPG) received 2018/19</b>	
Total number of pupils on roll	237
Total number of pupils eligible for PPG	Primary - 81 Secondary - 35
Total number of pupils eligible for Service Premium	1
Total number of pupils eligible for Looked After Premium	7
Amount of PPG received per pupil	Primary = £1,320 Secondary = £935
<b>Total amount of PPG received.</b>	Total PP = £149,268  7/12 of 2018-2019 5/12 of 2019-2020  Plus £10,000 year 7 catch up premium.  Total: £159,268
The above figure was split between Mayfield Main and Chestnut	

## Summary of PPG spending

### The objective of PPG is to raise attainment and achievement of pupils through:

- Provision to raise literacy and maths levels.
- Provision of technology to support learning or give improved access.
- Early intervention.
- Enhanced learning opportunities through enrichment activities.
- Provision of social and emotional support to improve skills, behaviour and well-being.

### Summary of spending and actions taken:

#### Mayfield

£125,363 has been used to offset the costs of the intervention staff and their supervision who provide targeted support in areas of identified need.

We have also invested in the following initiatives and resources for our pupils:

- ICT Equipment: £3,110
- Extra Curriculum Recourses: £446
- Physiotherapy Equipment: £1,607

#### Chestnut

£26,585 has been used to offset the costs of the increased staff who provide targeted support in areas of identified need, particular behaviour.

- Cost of Residential: £2,250
- 1:1 tutoring: £350
- School Transport: £773
- Additional Family Support: £108

### Outcomes to date:

Our pupil premium children and young people achieve and progress in line with their peers due to the interventions and provisions made. This is evidenced in data i.e. P levels of National Curriculum expectations, photographic and video recording, anecdotal observations and learning to live material. Other evidence will include reductions in behaviour incidents, re-integration readiness assessment, FFT and Thrive assessments.

Mayfield Main School Outcome Data:

Pupil Premium	None Pupil Premium
41%	40%
52%	49%
7%	11%

Chestnut School Outcome Data:

	Pupil Premium	None PP
<b>Over achieved 70&gt;</b>	21.5%	19.5%
<b>Achieved 60-69</b>	24.5%	34.5%
<b>Under achieved &lt;59</b>	54%	46%

Green = Above Expected Progress

Yellow = Expected Progress

Red = Below Expected Progress

Record of PPG spending by item/project			
Item/project	Cost	Objective	Outcome
<b><u>Chestnut</u></b>			
Enhanced Staffing	£26,585	To continue to support pupils on a 1:1 basis and to give full time support to those on a re-integration schedule to mainstream education.	To allow for increased progress and better behaviour management systems
Residential Costs	£2,250	To allow all children to access outdoor learning in a different environment	To increase positive relationships with peers and gain confidence
Additional Family Support	£1,903	To provide direct consultancy around children who are not accessing learning	Increased attendance and progress
1:1 Tutoring	£350	To aid pupil to sit exams for grammar school	Increased progress and pass of exam into grammar school

School Transport	£773	To allow pupil to access school	Increased progress
<b><u>Mayfield</u></b>			
Enhanced Staffing	£125,363	To support pupils with specific intervention staff and their supervision who provide targeted support in areas of identified need.	To allow for increased progress and better behaviour management systems
General Curriculum costs for resources	£446	Support specific learning of pupil	Increased progress
Investment in the extension of ICT technology including specific apps for pupils	£3,110	to enhance pupils access to the curriculum	Increased progress
Physiotherapy Equipment	£1,607	to enhance pupils access to the curriculum	Increased progress

<b>Total PPG received</b>	£159,268
<b>Total PPG expenditure</b>	£160,593
<b>PPG remaining</b>	- £1,325

The overspend has been accounted for from with the schools budget share.