

Pupil premium Grant Expenditure Report

2017/18

Number of pupils and pupil premium grant (PPG) received 2017/18	
Total number of pupils on roll	236
Total number of pupils eligible for PPG	Primary - 66 Secondary - 57
Total number of pupils eligible for Service Premium	1
Total number of pupils eligible for Looked After Premium	7
Amount of PPG received per pupil	Primary = £1320 Secondary = £935
Total amount of PPG received.	Total PP = £119,048 7/12 of 2017-2018 5/12 of 2018-2019 Plus £5,000 year 7 catch up premium. Total: £124,048
The above figure was split between Mayfield Main and Chestnut	

Summary of PPG spending

The objective of PPG is to raise attainment and achievement of pupils through:

- Provision to raise literacy and maths levels.
- Provision of technology to support learning or give improved access.
- Early intervention.
- Enhanced learning opportunities through enrichment activities.
- Provision of social and emotional support to improve skills, behaviour and well-being.

Summary of spending and actions taken:

Mayfield

£102,108 has been used to offset the costs of the intervention staff and their supervision who provide targeted support in areas of identified need.

We have also invested in the following initiatives and resources for our pupils:

- ICT Equipment: £387
- Extra Curriculum Recourses: £558

Chestnut

£32,773 has been used to offset the costs of the increased staff who provide targeted support in areas of identified need, particular behaviour.

- Educational Psychology Top up: £1,903
- Extra Curriculum Recourses: £25
- Contribution to Outdoor Trim Trail: £1,200

Outcomes to date:

Our pupil premium children and young people achieve and progress in line with their peers due to the interventions and provisions made. This is evidenced in data i.e. P levels of National Curriculum expectations, photographic and video recording, anecdotal observations and learning to live material. Other evidence will include reductions in behaviour incidents, re-integration readiness assessment, FFT and Thrive assessments.

Mayfield Main School Outcome Data:

Pupil Premium	None Pupil Premium
53%	55%
34%	31%
13%	14%

Chestnut School Outcome Data:

Reading		Writing		Maths	
Pupil Premium	None Pupil Premium	Pupil Premium	None Pupil Premium	Pupil Premium	None Pupil Premium
53%	50%	38%	20%	40%	21%
25%	39%	18%	44%	30%	25%
22%	11%	44%	36%	30%	54%

Green = Above Expected Progress

Yellow = Expected Progress

Red = Below Expected Progress

Record of PPG spending by item/project

Item/project	Cost	Objective	Outcome
<u>Chestnut</u>			
Enhanced Staffing	£32,773	To continue to support pupils on a 1:1 basis and to give full time support to those on a re-integration schedule to mainstream education.	To allow for increased progress and better behaviour management systems
General Curriculum costs for resources	£25	Support specific learning of pupil	Increased progress
Educational psychology top up	£1,903	To provide video interactive guidance for staff	Staff have a greater understanding of the individual need of specific hard to reach and teach

		To provide circle of adult sessions for individual children To provide direct consultancy around children who are not accessing learning	individuals, learning and positive engagement plans are improved and provision more appropriate (PBLP)
Contribution to Outdoor Trim Trail	£1,200	To build confidence resilience and self-esteem. To reinforce staff and student relationships	Children were able to access two nights away and outdoor and adventurous learning, the children experienced risk taking and developed skills for life
<u>Mayfield</u>			
Enhanced Staffing	£102,108	To support pupils with specific intervention staff and their supervision who provide targeted support in areas of identified need.	To allow for increased progress and better behaviour management systems
General Curriculum costs for resources	£558	Support specific learning of pupil	Increased progress
Investment in the extension of ICT technology including specific apps for pupils	£387	to enhance pupils access to the curriculum	Increased progress

Total PPG received	£124,048
Total PPG expenditure	£138,954
PPG remaining	- £14,906

The overspend has been accounted for from with the schools budget share.