

Pupil premium Grant Expenditure Report

2016/17

Number of pupils and pupil premium grant (PPG) received 2016/17	
Total number of pupils on roll	222
Total number of pupils eligible for PPG	Primary - 81 Secondary - 32
Total number of pupils eligible for Service Premium	KS2 – 1 (included in above figures)
Total number of pupils eligible for Looked After Premium	KS1 – 3 KS2 – 6 KS3 – 0 KS4 - 1
Amount of PPG received per pupil	KS1&2 = £1320 K3,4,5 = £935
Total amount of PPG received.	Total PP = £94,235 7/12 of 2016-2017 5/12 of 2017-2018 Plus £12,382 in additional premiums received throughout the year including year 7 catch up premium. Total: £106,617
The above figure was split between Mayfield Main and Chestnut	

Summary of PPG spending

The objective of PPG is to raise attainment and achievement of pupils through:

- Provision to raise literacy and maths levels.
- Provision of technology to support learning or give improved access.
- Early intervention.
- Enhanced learning opportunities through enrichment activities.
- Provision of social and emotional support to improve skills, behaviour and well being.

Summary of spending and actions taken:

Mayfield

£95,972 has been used to offset the costs of the intervention staff who provide targeted support in areas of identified need.

We have also invested in the following initiatives and resources for our pupils.

- Purchase of Eye Gaze Equipment to support learning in the classroom £1,258
- Investment in the extension of ICT technology to enhance pupils access to the curriculum £4,077
- General Curriculum costs for resources to support specific learning £125
- Intervention costs: Music Tutors Pay £1,084
- Investment in bicycles to help children access new activities £117

Chestnut

£14,503 has been used to offset the costs of the increased staff who provide targeted support in areas of identified need, particular behaviour.

- Educational Psychology Top up £1,960
- Residential and outdoor learning £840

Outcomes to date:

Our pupil premium children and young people achieve and progress in line with their peers due to the interventions and provisions made. This is evidenced in data ie P levels of National Curriculum expectations, photographic and video recording, anecdotal observations and learning to live material. Other evidence will include reductions in behaviour incidents, re-integration readiness assessment, FFT and Thrive assessments.

Record of PPG spending by item/project			
Item/project	Cost	Objective	Outcome
<u>Chestnut</u>			
Enhanced Staffing	£14,503	To continue to support pupils on a 1:1 basis and to give full time support to those on a re-integration schedule to mainstream education.	To allow for increased progress and better behaviour management systems
Residential and outdoor learning	£840	To build confidence resilience and self-esteem. To reinforce staff and student relationships	Children were able to access two nights away and outdoor and adventurous learning, the children experienced risk taking and developed skills for life
Educational psychology top up	£1,960	To provide video interactive guidance for staff To provide circle of adult sessions for individual children To provide direct consultancy around children who are not accessing learning	Staff have a greater understanding of the individual need of specific hard to reach and teach individuals, learning and positive engagement plans are improved and provision more appropriate (PBLP)
<u>Mayfield</u>			
Enhanced Staffing	£95,972	See above	See above
Eye Gaze Equipment	£1,258	To allow greater access to the curriculum	Increased progress
General Curriculum costs for resources	£125	Support specific learning of pupil	Increased progress
Support of enrichment activities	£117	Increase the progress of the pupils through a more tailored personalized curriculum.	Increased progress
Investment in the extension of ICT	£4,077	to enhance pupils access to the curriculum	Increased progress

technology including specific apps for pupils			
Intervention costs: Music Tutors Pay	£1084	Provide tailored curriculum	Higher engagement Levels

Total PPG received	£106,617
Total PPG expenditure	£119,136
PPG remaining	- £12,519

The Overspend has been accounted for from with the schools budget share.