

Pupil premium Grant Expenditure Report

2015/16

Number of pupils and pupil premium grant (PPG) received 2015/16	
Total number of pupils on roll	200
Total number of pupils eligible for PPG	Primary - 45 Secondary - 25
Total number of pupils eligible for Service Premium	KS2 – 1 (included in above figures)
Total number of pupils eligible for Looked After Premium	KS1 – 2 KS2 – 2 KS3 – 1 KS4 - 1
Amount of PPG received per pupil	KS1&2 = £1320 K3,4,5 = £935
Total amount of PPG received.	Primary - £59,400 Secondary = £23,375 Service = £300 Total PP = £83,075
Carried over from 2014/15 academic year was £36,186.86. The chestnut Centre has been allocated £16,140 for academic year 15/16.	

Summary of PPG spending

The objective of PPG is to raise attainment and achievement of pupils through:

- Provision to raise literacy and maths levels.
- Provision of technology to support learning or give improved access.
- Early intervention.
- Enhanced learning opportunities through enrichment activities.
- Provision of social and emotional support to improve skills, behaviour and well being.

Summary of spending and actions taken:

Chestnut



Pupil Premium
Statement Chestnut :

Mayfield

Of the remaining £66,935 and the carry forward of £36,186.86 totalling: £103,121.86

So far £34,265.90 has been used to offset some costs of the intervention staff who provide targeted support in areas of identified need.

A further £42,382.28 has been committed for these members of staff.

A commitment of an extra ½ hours pay for one school nurse has been committed to support pupils across the school by helping to prepare medications etc. for pupils and especially get meds ready for anyone to go out for the day. Cost = £1,181.25.

The remaining £25,292.43 was allocated for the purposes below.

- The appointment of a Level 4 classroom support assistant with specific focus on the management of behaviour and the provision of pastoral support. £12,512
- An increase in training initiatives for staff to increase their ability to support pupils specific needs. (MOVE Training) £1,250
- Support of enrichment activities which increase the progress of the pupils through a more tailored personalized curriculum. £500
- Investment in FFT first wave initiative to increase pupil's literacy skills. £200
- Investment in the extension of ICT technology to enhance pupils access to the curriculum £3646.94

- Specific Apps for Pupils: £49.99
- General Curriculum costs for resources to support specific learning £124.67
- Intervention costs: Music Tutors Pay £238

Outcomes to date:

Our pupil premium children and young people achieve and progress in line with their peers due to the interventions and provisions made. This is evidenced in data ie P levels of National Curriculum expectations, photographic and video recording, anecdotal observations and learning to live material. Other evidence will include reductions in behaviour incidents, re-integration readiness assessment, FFT and Thrive assessments.

Record of PPG spending by item/project

Item/project	Cost	Objective	Outcome
Enhanced Staffing	£4,436	See sheet above	See sheet above
Play Therapy	£3,047	See sheet above	See sheet above
Residential and outdoor learning	£2,843	See sheet above	See sheet above
Educational psychology top up	£2,400	See sheet above	See sheet above
ICT Hardware Provisions	£3,807	See sheet above	See sheet above
Enrichment Activities: Parkour Experiences	£495	See sheet above	See sheet above
Enrichment Activities: Swimming Experiences	£2,295	See sheet above	See sheet above
Thrive Licence	£303	See sheet above	See sheet above
Staff Training: 2 Day, Team Teach Training	£495	See sheet above	See sheet above
Enhanced Staffing	£76,531.80	See above	See above
Appointment of a Level 4 classroom support assistant	£12,512	To provide specific focus on the management of behaviour and the provision of pastoral support.	Reduction in behaviour incidents across the school
An increase in training initiatives for staff	£1,250	increase their ability to support pupils specific needs	Increased understanding of children's needs and behaviours
Support of enrichment activities	£500	Increase the progress of the pupils though a more tailored personalized	Increased progress

		curriculum.	
Investment in FFT first wave initiative	£200	increase pupil's literacy skills.	Increased progress
Investment in the extension of ICT technology including specific apps for pupils	£3,696.93	to enhance pupils access to the curriculum	Increased progress
General Curriculum costs for resources	£124.67	Support specific learning of pupil	Increased progress
Intervention costs: Music Tutors Pay	£238	Provide tailored curriculum	Higher engagement Levels

Total PPG received	£103,121.86
Total PPG expenditure	£115,174
PPG remaining	- £12,052.14

The Overspend has been accounted for from with the schools budget share.